

CCC BUDGET COMMITTEE

Committee Members

Mariles Magalong, Chair
Beth Goehring
Wayne Organ

Jane Harmon
Jackie Lopez
Student rep

Erika Greene
Terrill Mead

BUDGET COMMITTEE MEETING Wednesday, October 21, 2015 @ 2:00 p.m. AA-216 Conference Room

AGENDA

1. Review/approve agenda
2. Review/approve last month's minutes
3. Review Instructional Equipment applications
4. Recommendation for Instructional Equipment funding
5. Integration of Program Review and Resource Allocation
6. Tutoring allocations